



Selection Criteria :

Business Unit : CRI10
Period : Jan-June (2015)
Selected Project Id : 00067052
Selected Fund Code : ALL
Selected Dept. IDs : B0494
Selected Outputs : ALL

Project Id : 00067052 Informe Nacional de Desarrollo	Period :	Jan-June (2015)
Output # : 00083005 Informe Nacional de Desarrollo	Impl. Partner :	00816 UNDP - Direct Execution
	Location :	CRI10RES REP
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

77630 - Dep Exp Owned - ITC	0.00	257.60	0.00	257.60
Total for Fund 04000	0.00	257.60	0.00	257.60
Total for Activity	0.00	257.60	0.00	257.60

Activity : ACTIVIDAD1 (Elaboracion INDH)

Fund : 04000 (Core Programme, UNU Centre)

61105 - Salaries - NP Staff	0.00	35,691.07	0.00	35,691.07
61205 - Salaries - GS Staff	0.00	1,911.83	0.00	1,911.83
62105 - Dependency Allowance-NP Staff	0.00	80.12	0.00	80.12
62110 - Contrib Joint Staff Pension-NP	0.00	6,933.24	0.00	6,933.24
62115 - Contrib to Med.SocIns-NP Staff	0.00	1,370.34	0.00	1,370.34
62140 - Annual Leave Expense - NO	0.00	385.24	0.00	385.24
62205 - Dependency Allow - GS Staff	0.00	26.50	0.00	26.50
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	378.27	0.00	378.27
62215 - Contrib. to Medical, social In	0.00	104.70	0.00	104.70
62220 - Language Allowance - GS Staff	0.00	33.98	0.00	33.98
62240 - Annual Leave Expense - GS	0.00	199.07	0.00	199.07
63530 - Contribution to EOS Benefits	0.00	1,374.32	0.00	1,374.32
63535 - Contribution to Security	0.00	1,649.16	0.00	1,649.16
63545 - Contribution to ICT	0.00	549.71	0.00	549.71
63550 - Contributions to MAIP	0.00	146.60	0.00	146.60
63555 - Contribution to UN JFA	0.00	1,099.43	0.00	1,099.43
63560 - Contributions to Appendix D	0.00	109.96	0.00	109.96
65115 - Contributions to ASHI Reserve	0.00	2,931.85	0.00	2,931.85
65135 - Payroll Mgt Cost Recovery ATLA	0.00	189.79	0.00	189.79
71405 - Service Contracts-Individuals	0.00	18,193.28	0.00	18,193.28
71410 - MAIP Premium SC	0.00	66.36	0.00	66.36
71415 - Contribution to Security SC	0.00	746.56	0.00	746.56
72402 - Building Maintenance	0.00	1,932.81	0.00	1,932.81
72420 - Land Telephone Charges	0.00	554.33	0.00	554.33
72440 - Connectivity Charges	0.00	791.68	0.00	791.68
72505 - Stationery & other Office Supp	0.00	79.06	0.00	79.06
72715 - Hospitality Catering	0.00	121.27	0.00	121.27
72815 - Inform Technology Supplies	0.00	149.06	0.00	149.06
73105 - Rent	0.00	14,451.19	0.00	14,451.19
73110 - Custodial & Cleaning Services	0.00	3,829.62	0.00	3,829.62
73120 - Utilities	0.00	1,147.85	0.00	1,147.85
73125 - Common Services-Premises	0.00	4,187.73	0.00	4,187.73



Project Id : 00067052 Informe Nacional de Desarrollo	Period :	Jan-June (2015)
Output # : 00083005 Informe Nacional de Desarrollo	Impl. Partner :	00816 UNDP - Direct Execution
	Location :	CRI10RES REP

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
73405 - Rental & Maint-Other Office Eq	0.00	148.01	0.00	148.01
73406 - Maintenance of Equipment	0.00	30.90	0.00	30.90
74210 - Printing and Publications	0.00	659.05	0.00	659.05
74505 - Insurance	0.00	228.37	0.00	228.37
74525 - Sundry	0.00	131.38	0.00	131.38
74696 - PP&E Expensed Items	0.00	1,221.20	0.00	1,221.20
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 0.87	0.00	- 0.87
Total for Fund 04000	0.00	103,834.02	0.00	103,834.02
Total for Activity ACTIVIDAD1	0.00	103,834.02	0.00	103,834.02
Activity : ACTIVIDAD2 (Presentaciones INDH)				
Fund : 04000 (Core Programme, UNU Centre)				
74210 - Printing and Publications	0.00	614.80	0.00	614.80
Total for Fund 04000	0.00	614.80	0.00	614.80
Total for Activity ACTIVIDAD2	0.00	614.80	0.00	614.80
Activity : ACTIVIDAD4 (Iniciativas de Investigacion)				
Fund : 04000 (Core Programme, UNU Centre)				
71305 - Local Consult.-Sht Term-Tech	0.00	25,974.06	0.00	25,974.06
72135 - Svc Co-Communications Service	0.00	1,131.54	0.00	1,131.54
72415 - Courier Charges	0.00	161.84	0.00	161.84
76135 - Realized Gain	0.00	- 1.96	0.00	- 1.96
Total for Fund 04000	0.00	27,265.48	0.00	27,265.48
Total for Activity ACTIVIDAD4	0.00	27,265.48	0.00	27,265.48
Total for Output : 00083005	0.00	131,971.90	0.00	131,971.90
Project Total :	0.00	131,971.90	0.00	131,971.90

Signed By :



Date :

16/sep/2015

Signed By :

Date :



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Project Id : ALL	Period : Jan-June (2015)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49401 - Costa Rica - Central	0.00	58,996.42	0.00	58,996.42
49404 - Costa Rica - Dem. Governance	0.00	46,366.24	0.00	46,366.24
49405 - Costa Rica - Energy &Envirmnt	0.00	1,287.95	0.00	1,287.95
49408 - Costa Rica - Poverty Reduction	0.00	25,164.42	0.00	25,164.42
49409 - Costa Rica - Service Center	0.00	156.87	0.00	156.87



Funds Utilization

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Project/Award: 00067052 Informe Nacional de Desarrollo **Period : As Of Jun30,2015**

Output #	Impl. Partner :00816 UNDP - Direct Execution	UNDP AMOUNT
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		4,688.52
Inventory		0.00
Prepayments		0.00
Commitments		0.00